



**RESOLUTION 2-2025
VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 23-2024 ADOPTING
THE 2025 BUDGET FOR GENERAL FUND, STORMWATER, PARKS, CAPITAL,
VILLAGE ROADS, TID FUNDS & SEWER FUND TO REFLECT 2024
ENCUMBRANCES IN THE 2025 BUDGET**

March 10, 2025

WHEREAS the Village Board adopted the 2025 General, Stormwater, Parks, Capital, Village Roads, TID Funds and Sewer Budgets on November 11, 2024; and

WHEREAS, Purchase Orders were issued and carry forwards were requested in 2024 for programs that were incomplete as of December 31, 2024; and

WHEREAS, these commitments are anticipated to be completed in 2025, and

WHEREAS, 2025 budgets did not anticipate these 2024 expenditures; and

WHEREAS, 2024 encumbrances are suitable additional 2025 appropriations, and

WHEREAS, the Village Board believes it in the best interests of the Community to provide for the revised budget presentation.

NOW THEREFORE, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. That the 2025 General Fund Budget expenditures be increased:

Computer Maintenance	100-51-51450-523100	\$50,782.16
Police Training	100-52-52100-539310	\$7,341.00
DPW – Signs & Striping	100-53-53300-537300	\$30,000.00

2. That the 2025 Stormwater Fund budget expenditures be increased

Storm Sewer Maint	200-53-53400-523000	\$11,862.10
Paving	200-53-53400-538180	\$8,000.00

3. That the 2025 Parks Fund budget expenditures be increased

Parks Maintenance	240-55-55200-523250	\$4,917.45
Parks Contracted Services	240-55-55200-529000	\$4,300.00

4. That the 2025 Capital Fund budget expenditures be increased:

Electronic Poll Books	400-51-51440-518300	\$17,000.00
Software	400-51-51510-518140	\$206,780.00
PD Storage Building	400-52-51600-524300	\$23,200.00
Body Worn Camera	400-52-52100-538530	\$4,509.20
Station 8 remodel	400-52-52200-528235	\$27,850.00
Radios	400-52-52200-528240	\$7,703.78
Plow Truck	400-53-53300-538230	\$179,379.59
Snowplow	400-53-53300-538325	\$38,990.00
Ambulance	400-52-52200-534000	\$229,195.10
Park Plan	400-55-55200-555900	\$41,772.50

5. That the 2025 Village Roads Fund budget expenditures be increased

Road Improvements	415-53-53100-531720	\$3,022.71
Via Vita Project	415-53-53100-531875	\$117,335.28
Lake Park Bluff	415-53-53100-531945	\$15,182.00

6. That the 2025 TID Budgets expenditures be increased

Professional Services	420-51-51510-521100	\$11,902.50
Professional Services	425-51-51510-521100	\$15,813.75
Professional Services	430-51-51510-521100	\$12,583.40
Professional Services	435-51-51510-521100	\$12,520.00
Wisconn Way Utilities	445-29-56700-568160	\$5,700,965.78
Professional Services	445-51-51510-521100	\$20,212.50
Professional Services	470-53-53100-521100	\$71,284.63
Infrastructure Addition	470-53-53300-568110	\$3,222,557.91
Professional Services	470-56-56700-568120	\$46,091.45

7. That the 2025 Sewer Budget be amended by increasing Maintenance equipment account 600-53-53610-542000 by \$16,926.81 and

8. Direct the Clerk to publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 10th day of March, 2025.

VILLAGE OF MOUNT PLEASANT

By 
 David DeGroot, President

Attest 
 Jill Firkus, Village Clerk