



RESOLUTION 6-2024

**VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 36-2023
ADOPTING THE 2024 BUDGET FOR GENERAL FUND, STORMWATER, WATER
CONNECTION, PARKS, RECYCLING, SOLID WASTE, STATION 10, CAPITAL,
VILLAGE ROADS, AND TID5 FUNDS TO REFLECT 2023 ENCUMBRANCES IN
THE 2024 BUDGET**

March 11, 2024

WHEREAS the Village Board adopted the 2024 General, Stormwater, Water Connection, Parks, Recycling, Solid Waste, Station 10, Capital, Village Roads and TID5 Fund Budgets on November 13, 2023; and

WHEREAS, several Purchase Orders were issued in 2023 for programs that were incomplete as of December 31, 2023; and

WHEREAS, those financial commitments are expected to be completed in 2024, and

WHEREAS, the 2024 budgets did not anticipate these 2023 expenditures; and

WHEREAS, 2023 encumbrances are appropriate additional 2024 appropriations, and

WHEREAS, the Village Board believes it in the best interests of the Community to provide for the revised budget presentation.

NOW THEREFORE, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. That the 2024 General Fund Budget be amended as
 - a. Increase Information Technology appropriations for Computer maintenance (account 100-51-51450-523100) by \$34,635, and
 - b. Increase General Building Maintenance contracts account 100-51-51600-523000 by \$1,761
 - c. Increase Police Building Maintenance acct 100-52-52100-523000 by \$6,198 and
 - d. Increase Police Computer Maintenance account 100-52-52100-523100 by \$147
 - e. Increase Fire Utilities account 100-52-52200-522500 by \$6,793 and
 - f. Increase Fire Building Maintenance account 100-52-52200-523000 by \$345 and
 - g. Increase Fire Training account 100-52-52200-526000 by 12,500 and
 - h. Increase Fire Contract Services account 100-52-52200-529000 by 418 and

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- i. Increase Fire Operating Supplies account 100-52-52200-534000 by \$12,639 and
 - j. Increase Fire Prevention account 100-52-52200-539000 by \$263 and
 - k. Increase Fire EMS Flex account 100-52-52200-542010 by \$4,186 and
 - l. Increase Street Lighting account 100-53-53420-522510 by \$26,817
2. That the 2024 Stormwater Fund budget be amended as
 - a. Increase Maintenance account 200-53-53400-523000 by \$18,841 and
 - b. Increase locating account 200-53-53400-523110 by \$635 and
 - c. Increase Paving program account 200-53-53400-538110 by \$10,963
3. That the 2024 Water Connection Fund budget be amended by
 - a. Increase Watermain projects account 210-53-53400-55000 by \$20,981
4. That the 2024 Parks Fund budget be amended by
 - a. Increase Campus Park Capital account 240-55-55200-555960 by \$22,044 and
 - b. Increase Park Building account 240-55-55200-555965 by \$13,310
5. That the 2024 Recycling Fund budget be amended by increasing Contract Services account 250-53-53630-529000 by \$778
6. That the 2024 Solid Waste Fund budget be amended by increasing Contract Services account 255-53-53620-529000 by \$30,625
7. That the 2024 Fire Station 10 Fund budget be amended by increasing maintenance account 275-52-52200-523000 by \$7503
8. That the 2024 Capital Fund budget be amended by:
 - a. Increasing the Information Technology account 400-51-51420-518100 by 33,307 and
 - b. Increasing the Information Technology acct 400-51-51450-518320 by \$9,663 and
 - c. Increasing the Police laptops account 400-52-52100-538555 by \$139 and
 - d. Increasing the Fire station addition account 400-52-52200-528235 by \$43,500 and
 - e. Increasing Fire IT equipment account 400-52-52200-528242 by \$1,530 and
 - f. Increasing Fire Command Car account 400-52-52200-528250 by \$1,500 and
 - g. Increasing Fire Ambulance account 400-52-52200-534000 by \$407,044 and
 - h. Increasing Fire protective equipment account 400-52-52200-534305 and
 - i. Increasing Public Works Plow Truck account 400-53-53300-538230 by \$183,220 and
 - j. Increasing Public Works Snowplow Truck account 400-53-53300-538325 by \$164,405
9. That the 2024 Village Roads Fund budget be amended by
 - a. Increasing the 2023 Paving Program account 415-53-53100-531724 by \$123,196 and

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- b. Increasing the Via Vita project account 415-53-53100-531875 by \$936,913 and
 - c. Increasing Lake Park Bluff project account 415-53-53100-531945 by \$72,890 and
10. That the 2024 TID5 budget be amended as
- a. Increasing Enterprise Way acct 445-529-56700-568120 by \$516,779 and
11. That the 2024 Sewer Budget be amended by increasing Maintenance equipment account 600-53-53610-542000 by \$3,352 and
12. Direct the Clerk to publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 11th day of March, 2024.

VILLAGE OF MOUNT PLEASANT

By 

David DeGroot, President

Attest 

Jill Firkus, Deputy Clerk