



**RESOLUTION 7-2024**  
**VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 36-2023**  
**ADOPTING THE 2024 BUDGET FOR TID 1, TID 2, TID 3, TID 4, TID 5 FUNDS TO**  
**CARRYOVER APPROPRIATIONS FOR INCOMPLETE 2023 PROJECTS TO 2024**  
**BUDGETS**

**March 11, 2024**

**WHEREAS** the Village Board adopted the 2024 TID 1, TID 2, TID 3, TID 4, TID5 Fund Budgets on November 13, 2023; and

**WHEREAS**, incomplete 2023 projects appropriations expired at December 31, 2023; and

**WHEREAS**, staff believes recommends completing some certain projects appropriated in 2023 but not yet completed in 2024, and

**WHEREAS**, the 2024 budgets did not anticipate these 2023 expenditures; and

**WHEREAS**, 2023 appropriations went unused in 2023 ending in year end fund balance at December 31, 2023, and

**WHEREAS**, the Village Board believes it in the best interests of the Community to provide for the 2024 budget appropriations.

**NOW THEREFORE**, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. That the 2024 TID 1 Budget be amended by Increasing audit services (account 420-51-51510-521100) by \$25,000, and
2. That the 2024 TID 2 Budget be amended by Increasing audit services (account 425-51-51510-521100) by \$25,000, and
3. That the 2024 TID 3 Budget be amended by Increasing audit services (account 430-51-51510-521100) by \$20,000, and
4. That the 2024 TID 4 Budget be amended by
  - a. Increasing audit services (account 435-51-51510-521100) by \$18,000, and
  - b. Increasing professional services for a traffic study (account 435-56-56700-521100) by \$25,000 and
5. That the 2024 TID 5 budget be amended as
  - a. Increasing professional services for a traffic study (account 445-528-56700-521100) by \$50,000
  - b. Increasing audit services (account 445-51-51510-521100) by \$30,000, and
  - c. Increasing 90<sup>th</sup> Street Road Project 445-28-53300-568120 by \$5,300,000 and

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6. Direct the Clerk to publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 11<sup>th</sup> day of March, 2024.

**VILLAGE OF MOUNT PLEASANT**

By   
David DeGroot, President

Attest   
Jill Firkus, Deputy Clerk