

**RESOLUTION 10-2024**  
**VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 13-2022**  
**ADOPTING THE 2023 BUDGET FOR THE VILLAGE OF MOUNT PLEASANT FOR**  
**GENERAL, TID 1, TID 3, TID 6, CAPITAL, PARKS, WATER CONNECTION,**  
**RECREATION, SOLID WASTE, LAW ENFORCEMENT GRANTS, STORMWATER**  
**IMPACT FEE, FIRE STATION #10 AND OPIOID FUNDS TO PROVIDE**  
**APPROPRIATIONS FOR BUDGET OVERSPENDS DURING 2023**

**March 25, 2024**

**WHEREAS** the Village Board adopted the 2023 General, TID1, TID 3, TID6, Capital, Parks, Water Connection, Recreation, Solid Waste, Law Enforcement Grants, Stormwater Impact Fee, Fire Station #10, and Opioid Fund Budgets on November 14, 2022; and

**WHEREAS** the General Fund generated a surplus during 2023 which funded small overbudget expenditures in several areas; and

**WHEREAS**, staff has been alerting the Village Board to issues such as fire department vacancies driving overtime costs over budget with monthly financial reporting, and

**WHEREAS**, staff believes the 2023 budget overages are relatively minor in relation to the various fund expenditure budgets, and


**WHEREAS**, all of the other Funds continue to have fund balance to provide for the expenditure overages, and

**WHEREAS**, the Village Board believes it in the best interests of the Community to provide for the additional appropriations.

**NOW THEREFORE**, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. The 2023 General Fund budget be amended as follows:
  - a. increasing Property Insurance in acct 100-51-51540-551200 by \$36,000 and
  - b. Increasing Professional Legal Services in acct 100-51-51300-521100 by \$18,000
  - c. Increasing Fire Overtime in acct 100-52-52200-512300 by \$460,000, and
  - d. Increasing Fire Prevention in account 100-52-52200-539000 by \$12,000 and
  - e. Increasing Fire EMS Flex in acct 100-52-52200-542010 by \$10,000 and
  - f. Increasing Fire Contract Services in acct 100-52-52200-529000 by \$5,000

**VILLAGE OF MOUNT PLEASANT**

By   
David DeGroot, President

Attest   
Jill Firkus, Deputy Village Clerk