



Resolution 12-2024
A Resolution Amending the 2024 Adopted Budget
of the Village of Mount Pleasant

May 13, 2024

WHEREAS, the Village Board adopted the 2024 General Fund budget on November 13, 2023 and

WHEREAS, incomplete 2023 projects appropriations expired on December 31, 2023; and

WHEREAS, staff recommends completing a \$50,000 Information Systems Unified Communications project appropriated in 2023 but not completed; and

WHEREAS, the 2024 budgets did not anticipate these 2023 expenditures; and

WHEREAS, 2023 appropriations went unused in 2023 ending in year end fund balance at December 31, 2023; and

WHEREAS, the Village Board believes it is in the best interests of the Community to provide for the 2024 budget appropriations.

NOW THEREFORE, BE IT RESOLVED that the Village Board of Mount Pleasant does hereby approve the following:

- That the 2024 IT Capital Budget be amended by
 - Increasing DPW Security (400-51-51450-518305) by \$6,000 and
 - Increasing Unified Communications (400-51-51450-518310) \$44,000

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 13th day of May, 2024.

VILLAGE OF MOUNT PLEASANT

By 
David DeGroot
Village President

Attest 
Jill Firkus
Village Clerk