



RESOLUTION 3-2026

VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 23-2024 ADOPTING THE 2025 BUDGET FOR GENERAL FUND, CAPITAL AND VILLAGE ROADS

February 23, 2026

WHEREAS the Village Board adopted the 2025 General, Stormwater, Special Revenue Funds, Capital, Village Roads, TID Funds and Sewer Budgets on November 11, 2024; and

WHEREAS, the Village's general fund performed better than expected in both revenues and expenditures; and

WHEREAS, the Village also received a sizable donation in 2025 that was placed in miscellaneous revenue, and

WHEREAS, the Village had originally anticipated borrowing to defray the costs of capital and roads projects, and

WHEREAS, the Village intends to amend the 2025 budget to show the revenues closer to actual, add transfer of funds from general fund to the capital and road funds to both move the donated funds to the capital fund to be directed to a future parks project and to direct funds from the general fund to eliminate the planned borrowing; and

WHEREAS, the Village Board believes it in the best interests of the Community to provide for the revised budget presentation.

NOW THEREFORE, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. That the 2025 General Fund budget expenditures be increased:

Transfer to Capital	100-000-59230	\$2,100,000
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2. That the 2025 General Fund budget revenues be increased

Miscellaneous Revenue	100-000-48910	\$1,800,000
Interest Income	100-000-48100	\$ 300,000
3. That the 2025 Capital Funds budget revenues be increased:

Transfer from General Fund	400-000-49200	\$1,800,000
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4. That the 2025 Capital Fund budget revenues be decreased:

Bond Proceeds	400-000-49120	\$1,800,000
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5. That the 2026 Village Roads Fund budget revenues be increased
Transfer from General Fund 401-000-49200 \$300,000
6. That the 2025 Village Roads Fund budget revenues be decreased
Bond Proceeds 401-000-49120 \$300,000
7. Direct the Clerk to publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 23rd day of February, 2026.

VILLAGE OF MOUNT PLEASANT

By 
David DeGroot, President

Attest 
Jill Firkus, Village Clerk