



RESOLUTION 2-2026

VILLAGE BOARD RESOLUTION AMENDING RESOLUTION 18-2025 ADOPTING THE 2026 BUDGET FOR GENERAL FUND, STORMWATER, SPECIAL REVENUE FUNDS, CAPITAL, VILLAGE ROADS, TID FUNDS & SEWER FUND TO REFLECT 2025 ENCUMBRANCES IN THE 2026 BUDGET

February 23, 2026

WHEREAS the Village Board adopted the 2026 General, Stormwater, Special Revenue Funds, Capital, Village Roads, TID Funds and Sewer Budgets on November 10, 2025; and

WHEREAS, Purchase Orders were issued in 2025 for programs that were incomplete as of December 31, 2025; and

WHEREAS; these commitments are anticipated to be completed in 2026, and

WHEREAS, 2026 budgets did not anticipate these 2025 expenditures; and

WHEREAS, 2025 encumbrances are suitable 2026 appropriations, and

WHEREAS, the Village Board would like to use donated funds as additional resources for a planned Park project by increasing that budgeted line item and fund balance applied by the amount of the donation.

WHEREAS, the Village Board believes it in the best interests of the Community to provide for the revised budget presentation.

NOW THEREFORE, the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin does hereby resolve:

1. That the 2026 General Fund Budget expenditures be increased:

IT - Computer Maintenance	100-145-53060	\$13,602.55
PD – Fleet Maintenance	100-210-53600	\$10,184.47
PD - Computer Maintenance	100-210-53060	\$5,465.00
DPW – Signs & Striping	100-311-53507	\$60,000.00

2. That the 2026 Stormwater Fund budget expenditures be increased

Storm Water Infrastructure	200-000-67313	\$85,517.72
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3. That the 2026 Special Revenue Funds budget expenditures be increased:

Recycling - Services	240-000-54000	\$20,000.00
FD – Act 102 Expenses	270-220-57100	\$29,009.70

4. That the 2026 Capital Fund budget expenditures be increased:

FD - Equipment	400-220-67100	\$7,703.78
DPW - Vehicles	400-311-67130	\$273,584.00
FD- Vehicles	400-220-67130	\$452,993.64
DPW - Building Improve	400-160-67150	\$3,556.21
IT - Infrastructure	400-145-67120	\$137,417.45
FD – Building Improve	400-220-67150	\$20,000.00

5. That the 2026 Village Roads Fund budget expenditures be increased

Paving	401-000-67311	\$305,000.00
Street Lighting,	401-000-67312	\$15,000.00

6. That the 2026 TID Budgets expenditures be increased

Wisconn Way Utilities	450-029-67404	\$148,163.36
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7. That the 2026 Sewer Budget expenditures be increased

Equipment	600-000-67100	\$262,361.75
Sewer Services	600-000-67350	\$218,600.53
Professional Services	600-000-54100	\$12,748.00

8. That the following 2026 Capital budget expenditures and revenues be amended as to allow for the expenditure of donated funds for a park project:

Land Improvements	400-520-67310	\$800,000
Fund Balance Applied	400-000-49999	\$(800,000)

9. Direct the Clerk to publish a class one notice of this budget amendment in compliance with Wisconsin statutes.

Adopted by the Village Board of the Village of Mount Pleasant, Racine County, Wisconsin, this 23rd day of February, 2026.

VILLAGE OF MOUNT PLEASANT

By 
David DeGroot, President

Attest 
Jill Firkus, Village Clerk